

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: August 16, 2024

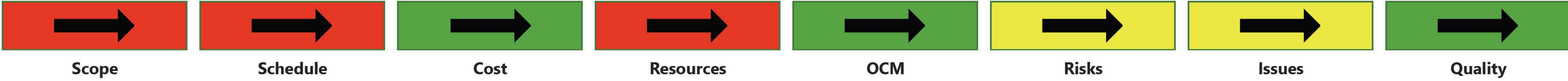


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
<p>OCM Status Review</p>	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
<p>Appendix</p>	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>

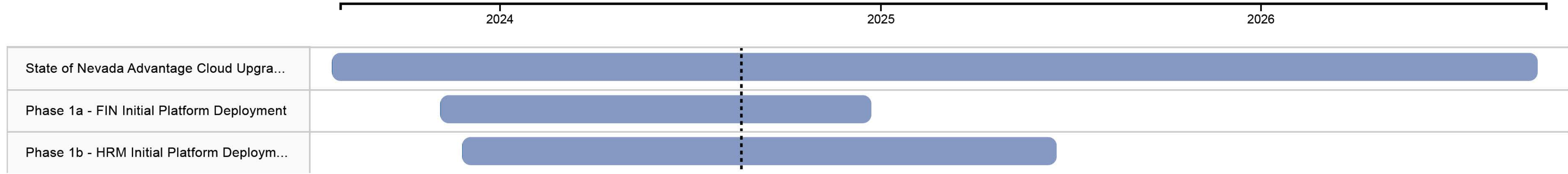


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Week Ending: August 16, 2024



## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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### Project Status Review

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For this reporting period, the Resources and Scope assessment areas changed to red. The Resources area changed due to yet another key resource being pulled away from the already very short-handed FIN OPM team. In addition, the Program Director is simply not seeing the level of support that is necessary from the agencies that have a significant vested interest in the success of the Phase 1A go-live in January 2025. The Scope area has changed recently due to some significant scope additions and changes to areas such as, the Chart of Accounts, Budgeting, and SEFA Reporting/Auditing. Such additions place the Phase 1A go-live date in significant jeopardy. Lastly, a number of new issues have been raised by Plante Moran for which the Project will be documenting and tracking in Jira.

## FIN

- Changes to the CoA based on NDOT requirements discovered last week. 3 fields have changed as follows:
  - Organization --> Activity
  - Sub Organization --> Sub Activity
  - Activity --> Function
- 15 custom tables were discovered to be used for SCO Federal Reporting. A meeting was held on 8/15 to gain understanding of the use of these tables.
- One full-time FIN OPM and one Configuration resources have been assigned to the resolution of this issue.
- Quick Response Teams (QRT) created from meeting was held on 8/15/2024 to gain understanding of the use of these tables.
- SCO/SEFA Targeting team & SCO/SEFA Solution team.
- Follow-up meetings have been scheduled daily for the next 2 weeks in order to Identify the data & needs of the tables.
- Goals for the teams:
- Status update due 8/23/24.
- Recommendations for a solution to handle the data in AVD4 due 8/30/24.
- Provide accurate reporting for SCO until the full CA cutover on 7/1/2025.
- A project resource was required to return to their business unit on Thursday. We are expecting additional FIN resources to begin on 9/3/2024 with additional potential resources identified for further consideration.

## HRM

A big focus for the HRM OPM team was continued fact-finding for recruiting solutions. The team reached out to various agencies and providers to gather stats on their recruiting numbers. Our only outstanding stories are IUAT related, CGI and Parallel payroll support, and Stakeholder Communication. All of those are in progress, over 50% complete and will be closed out by end of sprint. We have reviewed last sprint's executed scripts, we worked with FIN on scripts and answered questions as they came at us, and had our last scheduled interface meeting for this sprint yesterday.

## TECH

Major tasks to complete this week:

- DW work really moving now that accesses & DB Link blockers are cleared (we couldnt test and close tickets w/o DB Link; now we are just awaiting the service acct)
- Reports - [redacted] is onsite and working Fulltime with [redacted] & [redacted] on training & building reports – very productive
- Interfaces - we do have a blocker with the JVD interfaces awaiting [redacted] to complete some additional research. Hoping for that to be cleared today
- SEC – Awaiting some info which we will rec Monday – should have most/all SEC roles built quickly once recd

Barriers/challenges to completing tasks this week:

- Chart of Accounts Changes- 17 Interfaces will need rework – can do Sprint 4.3 – 4.4
- COBOL tables for SEFA reports needed Day 1 – Team working on impact analysis

Request(s) for assistance/support on weekly tasks (including from the Project Coordinator): Project Issues Log (meeting Tuesday 8/20)

## OCM

## OCM Weekly Accomplishments

1. Change Readiness Strategy: Implementing in August  
CORE.NV Monthly Newsletter: Finalized 16 Aug. Release  
Change Readiness Survey: 26 Aug release  
Change Impact Survey: 26 August (Top 15 Agencies)
  2. Develop Additional Stakeholder Group: FIN Middle Managers (Division Level) first iteration identified
  3. Sep Quarterly Leadership Event: Invite sent; planning and slides started
  4. CoA Campaign: CoA Memo, CoA Cheat Sheet (2-pager), Job Aid (4 crosswalks included), Video Demo – due to the changes to CoA this week, all products will be updated to align to final version. OCM team awaiting changes from FIN Team
  5. OCM Metrics: Five OCM Pre-Live metrics; Power BI output; roll-out targeted for 6 Sep
  6. Upcoming Memos:  
ADV2.1 Sunset Memo: Draft reviewed by SCO. Awaiting FIN team approach finalization.  
Quarterly Memos to Statewide Leadership and All State Employees: Scheduled for 5 Sep
- Upcoming OCM Activities:
- 26 Aug: Change Readiness and Impact Surveys
  - 4 Sep: Quarterly Leadership Meeting
  - 5 Sep: Quarterly All-State and Leadership Memos

## Training

### Training Accomplishments This Week

1. HRM TtT Workshop - Facilitated event on Aug 14th with 10 HRM State Trainers. Survey results indicated the event was very positive; pace and tone was excellent, created meaningful collaboration amongst the group.
  2. EUT Reg Logistics - As of Aug 14th, a total of 423 seats were reserved. Team will continue to monitor and track registration progress. Team toured NDOT Training room & began coordinating on technical logistics.
  3. EUT Reg Support Strategy - Hosted Reg Office Hours. Responded to many end-user questions and emails and placed all Q's into the EUT FAQs. Primary question was an interest in Budget Control and why only one course in CC is offered.
- EUT Curriculum -
- AR Course: Comments received and final in progress
  - GA Course: Review received, final in progress
  - AP Course: Review in progress
  - Cost Accounting Course: Review in progress

### Training Issues/Risks/Concerns - Training team is working through the following:

1. Issue: Course capacity limitations – mitigation discussions in progress (add more courses, add seats, add virtual, use recordings?)
2. Issue: SH3 PII Mitigation Strategy (via Security Roles). - coordination with CGI/State Tech team in progress.
3. Issue: Heavy lift with manual process around NEATS tracking and reporting. No reporting capability exists in NEATS or HRDW to pull training enrollment reports.
4. Issue: Course execution has very narrow margins regarding lack of time for emergencies, weather, illness, location issues, technical failure. - Contingency plan in progress.
5. Issue: EUT ownership in Jan 2025 and beyond (OPM, SCO, CGI?)
6. Accounts Receivable - DMV is asking why they cannot take AR when they have divulged they actually process cash receipts in Adv 2.1. MVP is NDOT only for AR b/c the understanding was that the rest of the state does not use AR functionality in the current Adv 2.1
2. This is now a functionality issue that FIN team needs to resolve.
7. Issue: Go-live log-in strategy. How will training hand off verification of training to OPM / SCO?



# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1717	NDOT Looking for Procurement Overview	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2715	NDOT is concerned with the conversion approach for Transactions and Open Items	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team	[REDACTED]		P1 - High	Open - In Progress
CORENV-5141	Vendor Tables and Alternative Vendor Addresses (VENDOR-NUMBER (VEND_CUST_CD) and VEND-ADDR-IND (AD_ID)) need to be cross-walked.	[REDACTED]		P0 - Very High	Candidate

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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## Action Items

### Closed This Week

Description	Owner	Due Date	Comments
Ask [redacted] to add Conversion resourcing [redacted] update to CORENV-4583	[redacted]	08/15/24	
Confirm linkage of Risks with Decision related to BPA updates	[redacted]	07/18/24	
Leave resource update comment for CORENV-4518	[redacted]	08/21/24	CORENV-4518
Leave update comment for Risk CORENV-3502	[redacted]	08/21/24	CORENV-3502
Review Risk and Issue notification	[redacted]	08/15/24	
Review Schedule Task Item # 805 (CGI Collections Performance Test Results) and confirm if need to break into smaller tasks.	[redacted]	08/21/24	Reassigned to [redacted]

### Open But Due

Description	Owner	Due Date	Comments
Add in closed comment: CORENV-2930	[redacted]	07/11/24	Asked [redacted] for support in closing task.
Confirm/Share/Upload shared tracker that captures activity changes from one Phase to the next	[redacted]	07/24/24	
Create OPM/PM Links Quick Guide (include Deliverables location)	[redacted]	08/08/24	
Create task-driven roadmap useful for functional workstream Leads	[redacted]	08/15/24	
Review updating CORENV-3209	[redacted]	06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting	[redacted]	06/14/24	Include [redacted], [redacted], [redacted]. [redacted] as Optional
Test Biweekly Team Leads Deck link before next session	[redacted]	07/18/24	

### Assigned This Week

Description	Owner	Due Date	Comments
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Issue key Summary

Assignee Status Resolution Priority Due date ▲

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
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Program Indicator	Green	Yellow	Red	Gray
<p><b>Overall CORE.NV Project Health</b></p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p><b>AND</b></p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p><b>OR</b></p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p><b>OR</b></p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>